

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (646SC50137) Sioux City Combined Facility  
Schedule 6

|                                   | Fiscal Year 2020<br>Actual | Fiscal Year 2021<br>Estimated | Fiscal Year 2022<br>Department<br>Request | Fiscal Year 2022<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 26,951,000              | \$ 0                          | \$ 0                                      | \$ 0                                     |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 0                          | 26,911,947                    | 0   | 0  |
| Total Resources                   | <u>\$ 26,951,000</u>       | <u>\$ 26,911,947</u>          | <u>\$ 0</u>                               | <u>\$ 0</u>                              |
| Disposition of Resources          |                            |                               |   |  |
| Capitals                          | \$ 39,053                  | \$ 26,911,947                 | \$ 0                                      | \$ 0                                     |
| Balance Carry Forward (Approps)   | 26,911,947                 | 0                             | 0   | 0  |
| Total Disposition of Resources    | <u>\$ 26,951,000</u>       | <u>\$ 26,911,947</u>          | <u>\$ 0</u>                               | <u>\$ 0</u>                              |